

Cuenta Pública 2014
MUNICIPIO DE TENABO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2014

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| | | | 0 | | | 0 |
| PRESIDENCIA | 22,160,038 | 1,897,379 | 24,057,417 | 24,058,367 | 23,492,591 | -950 |
| SECRETARIA | 3,316,258 | 0 | 3,316,258 | 3,316,258 | 3,205,492 | 0 |
| TESORERIA | 2,170,247 | 10 | 2,170,257 | 2,170,310 | 2,144,827 | -52 |
| OFICIALIA | 12,690,804 | 5,152,015 | 17,842,819 | 20,304,413 | 16,616,133 | -2,461,594 |
| CONTRALORIA | 1,269,523 | 0 | 1,269,523 | 1,269,523 | 1,264,983 | 0 |
| OBRAS PUBLICAS | 5,954,095 | 4,724,625 | 10,678,720 | 12,139,150 | 11,849,967 | -1,460,430 |
| SERVICIOS PUBLICOS | 6,084,234 | 160 | 6,084,394 | 6,084,394 | 5,744,751 | 0 |
| DEUDA PUBLICA | 2,500,000 | -710,734 | 1,789,266 | 947,029 | 947,029 | 842,237 |
| COMUNICACION SOCIAL | 1,497,008 | 0 | 1,497,008 | 1,497,008 | 1,353,918 | 0 |
| GESTION SOCIAL | 446,300 | 0 | 446,300 | 446,300 | 438,312 | 0 |
| ASUNTOS JURIDICOS | 605,074 | 0 | 605,074 | 605,074 | 598,453 | 0 |
| GOBERNACION MUNICIPAL | 1,156,366 | 0 | 1,156,366 | 1,156,366 | 1,120,215 | 0 |
| COMITE DEPORTIVO | 2,083,772 | 0 | 2,083,772 | 2,083,772 | 1,944,139 | -0 |
| EDUCACION, CULTURA Y DEPORTE | 6,081,603 | 52,200 | 6,133,803 | 6,041,203 | 5,496,911 | 92,600 |
| SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL | 5,928,612 | 607,192 | 6,535,804 | 6,535,804 | 6,465,497 | -0 |
| SISTEMA MUNICIPAL DE AGUA POTABLE | 3,556,084 | 532,724 | 4,088,808 | 4,088,808 | 3,259,577 | -0 |
| PLANEACION Y DESARROLLO SOCIAL | 3,276,320 | 1,581,438 | 4,857,758 | 4,806,602 | 3,202,065 | 51,156 |
| PROTECCION CIVIL | 664,705 | 0 | 664,705 | 664,705 | 643,071 | 0 |
| SERVICIOS COORDINADOS | 3,331,558 | 0 | 3,331,558 | 3,331,558 | 3,331,558 | 0 |
| COMISION DE TRANSPARENCIA | 347,605 | 0 | 347,605 | 347,605 | 327,866 | 0 |
| FISM | 7,872,642 | 0 | 7,872,642 | 7,901,504 | 7,901,504 | -28,861 |
| FORTAMUN | 5,534,504 | 0 | 5,534,504 | 5,123,021 | 5,123,021 | 411,483 |
| CONVENIOS | 5,648,545 | 20,950,000 | 26,598,545 | 26,442,927 | 20,042,927 | 155,618 |
| DESARROLLO ECONOMICO | 492,246 | 0 | 492,246 | 492,246 | 483,918 | 0 |
| | | | 0 | | | 0 |
| Total del Gasto | 104,668,143 | 34,787,009 | 139,455,152 | 141,853,945 | 126,998,727 | -2,398,793 |